

## PLEASE USE THIS WORKSHEET FOR CATEGORY 1 PROJECTS ONLY

NAME OF HERITAGE PLACE: PROJECT TITLE: PREPARED BY:

### CATEGORY 1 - PREPARATORY ASSISTANCE PROJECT BUDGET

Funding Overview
Proposed and Secured Private and Public Sources of funding for the project: please list all sources of funding for the proposed project. For further information, refer to Section 5.3 in the Program Guidelines. Please ensure that the amounts, in cash and in-kind, are identical to the amounts indicated in the attached letters of support.

Anticipated Funding Sources / Revenue		Non-Secured / Proposed Funding (\$)	Secured Funding (\$) attach proof	In-kind (\$) Max. 25% of costs	COMMENTS	
	Please specify					
Applicant's Contribution						
	Federal	Parks Canada (requested, max \$10,000)		N/A	N/A	
		Please specify				
Government / Public Sector	Province/ Territory	Please specify				
Support						
	Municipal / Local authority	Please specify				
	Please specify					
Private Sector Support						
	Please specify					
Other		•				
						· · · · · · · · · · · · · · · · · · ·
	SUB-TOTAL SUB-TOTAL			\$ -	\$ -	

TOTAL REVENUES (proposed + secured + in-kind)	•	
Project Funding Shortfall (if applicable)		

Estimate of Project Costs

Using the budget categories provided below, please provide a budget breakdown for the proposed project using indicative or class C estimates (prepared within the last 12 months). \*Expenses should include taxes (minus GST/HST Rebate) and contingencies. Please ensure to include, where appropriate, contingency fees for planned services under individual expenditure categories.

When identifying in-kind expenses, it is the responsibility of the applicant to establish that the rates used are based on prevailing industry standards. Applicants must specify and explain the method of calculation used (i.e., volunteer hours at the market rate). In-kind expenses cannot exceed 25% of total eligible project expenses and cannot include ineligible expenses. For further information, refer to Section 5.4 in the Program Guidelines.

## ELIGIBLE PROFESSIONAL AND TECHNICAL SERVICES FEES

Cost Type	Eligible Costs (\$)	In-Kind Costs (\$)	Total Costs (\$)	COMMENTS
Archaeology			\$ -	
Architecture			\$ -	
Engineering			\$ -	
Environmental Assessment			\$ -	
Fire safety plans			\$ -	
Historical research			\$ -	
Interpretative plans			\$ -	
Legal services			\$ -	
Preparation of a CIS			\$ -	
Technical drawings/photography			\$ -	
Other (specify)			\$ -	
SUB-TOTA	L \$ -	\$ -	\$ -	
1				

	Eligible	Costs (\$)	In-Kind C	osts (\$)	Total Pro	ject Costs (\$)
TOTAL Preparatory assistance	\$	-	\$	-	\$	-



# PLEASE USE THIS WORKSHEET FOR CATEGORY 2 PROJECTS ONLY

NAME OF HERITAGE PLACE: PROJECT TITLE: PREPARED BY:

## **CATEGORY 2 - CONSERVATION PROJECT BUDGET**

#### **Funding Overview**

Proposed and Secured Private and Public Sources of funding for the project: please list all sources of funding for the proposed project. For further information, refer to Section 5.3 in the Program Guidelines. Please ensure that the amounts, in cash and in-kind, are identical to the amounts indicated in the attached letters of support.

	Anticipated Funding Sources / Revenue		Non-Secured / Proposed Funding (\$)	Secured Funding (\$) attach proof	In-kind (\$) Max. 25% of costs	COMMENTS
applicant's	Please specify					
Contribution						
	Federal	Parks Canada (requested, max \$100,000) Please specify		N/A	N/A	
Sovernment / Public Sector Support	Province/ Territory	Please specify				
	Municipal / Local authority	Please specify				
rivate Sector	Please specify					
Support						
Other	Please specify					
		SUB-TOTAL	\$ -	\$ -	\$ -	

	-	
TOTAL REVENUES		-
(proposed + secured + in-kind)	•	
		-

Project Funding Shortfall (if applicable)

#### Estimate of Project Costs

Using the budget categories provided below, please provide a budget breakdown for the proposed project using indicative or class C estimates (prepared within the last 12 months). \*Expenses should include taxes (minus GST/HST Rebate) and contingencies. Please ensure to include, where appropriate, contingency fees for construction materials and planned services under individual expenditure categories.

When identifying in-kind expenses, it is the responsibility of the applicant to establish that the rates used are based on prevailing industry standards. Applicants must specify and explain the method of calculation used (i.e., volunteer hours at the market rate). In-kind expenses cannot exceed 25% of total eligible project expenses and cannot include ineligible expenses. For further information, refer to Section 5.4 in the Program Guidelines.

COST TYPE		ELIGIBLE COSTS	IN-KIND COSTS	TOTAL COSTS	COMMENTS (identify the detailed project description block number, whenever possible)
		ELIGIBLE PROFESSIONAL	AND TECHNICAL SERVIC	ES FEES	
	Archaeology			\$ -	
	Architecture			\$ -	
	Engineering			\$ -	
	Heritage conservation specialist			\$ -	
Professional services	Project management			\$ -	
fees	Site surveying			\$ -	
1003	Environmental Assessment			\$ -	
	Conservation planning			\$ -	
	Condition assessment			\$ -	
	Historical research			\$ -	
	Legal services			\$ -	
Payments	Financing and feasibility fees			\$ -	
Permits	(please list permits)			\$ -	
	SUB-TOTAL	\$ -	\$ -	\$ -	

l	E	LIGIBLE CONSTRUCTION	COSTS (MATERIALS AND	LABOUR)	
	(inclu	des related shipping & trar	sportation, taxes less app	licable credits)	
	Equipment including scaffolding			\$ -	
	Selective demolition, removal or dismantling of a part				
Related work	of the site that is specifically required for the planned conservation work			¢	
	Testing (paint, masonry, mortar)			\$ -	
	Foundation walls			\$ -	
Foundation	Underpinning/Shoring			\$ -	
	Drainage			\$ -	
Structural components				\$ -	
	Exterior cladding (identify type)			-	
	Roofing Flashing; attic/roof vents			\$ - \$ -	
				-	
Envelope	Elements such as turrets, pinnacles, lanterns, spires, roof fences(please specify)			\$ -	
	Chimneys		-	\$ -	
	Entrances, porches and balconies			\$ -	
	Doors and storefronts			-	
Doors and windows	Windows			\$ -	
	Storm windows; shutters			\$ - \$ -	
Insulation	Stained glass			\$ - \$ -	
ii iouiallUII	Flooring			\$ -	
	Walls			\$ -	
	Ceilings			\$ -	
	Painting			\$ -	
Interior components					
intenor components	Stairways (including emergency exits and fire				
	escapes)			\$ -	
	Moldings and millwork			\$ -	
	Interior signage attached to the building			\$ -	
	Built-in fixtures Walkways and pavements			\$ - \$ -	
	Signage attached to the building			\$ -	
Site work	Landscaping costs if related to character-defining			Ψ	
	elements of the site, such as historic fences and				
	gates			\$ -	
Accessibility				-	
Communications	Communication/security systems			\$ -	
	Plumbing systems Sanitary fixtures			-  \$ -	
Machanian and	Sewer and septic systems			\$ -	
Mechanical and electrical systems	Component of existing heating system			\$ -	
cicotilodi systems				Ψ	
	Component of existing air conditioning or ventilation system			s -	
Mechanical and	Interior lighting			\$ -	
electrical systems	Exterior lighting attached to the building			\$ -	
Fire safety	Fire detection and suppression systems			\$ -	
	Operating and Maintenance manual (including record				
Project close-out	drawings)			\$ -	
	Final site and building clean-up	^		\$ -	
	SUB TOTAL	-	-	-	
		ELIGIBLE O\	ERHEAD EXPENSES		
	rerhead expenses allocated to the rehabilitation				
project up to 10% of tota	al eligible project costs SUB TOTAL	e	\$ -	\$ -	
	SUBTOTAL	\$ -	*	-	
			OTHER		
To be discussed with the add lines as necessary	e Program Office prior to submission of application,				
	SUB TOTAL	-	-	\$ -	
		ELIGIBLE COSTS	IN-KIND COSTS	TOTAL PROJECT COSTS	
1	TOTAL Conservation Project	\$ -	\$ -	s -	



# PLEASE USE THIS WORKSHEET FOR CATEGORY 3 PROJECTS ONLY

NAME OF HERITAGE PLACE: PROJECT TITLE: PREPARED BY:

## **CATEGORY 3 - PRESENTATION PROJECT BUDGET**

### Funding Overview

Proposed and Secured Private and Public Sources of funding for the project: please list all sources of funding for the proposed project. For further information, refer to Section 5.3 in the Program Guidelines. Please ensure that the amounts, in cash and in-kind, are identical to the amounts indicated in the attached letters of support.

Anticipated Funding Sources / Revenue		Non-Secured / Proposed Funding (\$)	Secured Funding (\$) attach proof	In-kind (\$) Max. 25% of costs	COMMENTS	
Applicant's	Please specify					
Contribution						
	Federal	Parks Canada (requested, max \$10,000) Please specify		N/A	N/A	
Government / Public Sector Support	Province/ Territory	Please specify				
Municipal / Local a	Municipal / Local authority	Please specify				
	Please specify	l				
Private Sector Support						
Other	Please specify					
SUB-TOTAL			\$ -	\$ -	\$ -	

TOTAL REVENUES (proposed + secured + in-kind)	I 35 - I

Project Funding Shortfall (if applicable)

## Estimate of Project Costs

Using the budget categories provided below, please provide a budget breakdown for the proposed project using indicative or class C estimates (prepared within the last 12 months). Expenses should include taxes (minus GST/HST Rebate) and contingencies. Please ensure to include, where appropriate, contingency fees for planned services under individual expenditure categories.

When identifying in-kind expenses, is the responsibility of the applicant to establish that the rates used are based on prevailing industry standards. Applicants must specify and explain the method of calculation used (i.e., volunteer hours at the market rate). In-kind expenses cannot exceed 25% of total eligible project expenses and cannot include ineligible expenses. For further information, refer to Section 5.4 in the Program Guidelines.

COST TYPE		ELIGIBLE COSTS	IN-KIND COSTS	TOTAL COSTS	COMMENTS (identify the detailed project description block number, whenever possible)
		ELIGIBLE PROFESSIONAL	AND TECHNICAL SERVICE	CES FEES	
	Architecture			\$ -	
	Desgin			-	
	Graphic Design			-	
	Engineering			-	
Professional services	Heritage conservation specialist			-	
fees	Project management			\$ -	
iees	Conservation planning			\$ -	
	Condition assessment			\$ -	
	Historical research				
	Translation				
	Legal services			\$ -	
Payments	Financing and feasibility fees			\$ -	
Permits	(please list permits)			\$ -	
	SUB-TOTAL	\$ -	\$ -	-	

		ELIGIBLE COSTS (	MATERIALS AND LABOU	R)	
	(includ	des related shipping & tra	•	•	
Costs to support present			T .		
	Brochures			\$ -	
	Panels			\$ -	
Costs to support on-site	Models			\$ -	
presentation media	Audio-visual productions			\$ -	
	linteractive CDs			-	
	Publications			\$ -	
Cost to support new	Costumes			\$ -	
	Scripts			\$ -	
Cost for outreach	Educational school kits, curriculum materials,				
education projects	additions to information on existing website			\$ -	
Costs for replication of hi	istoric objects			-	
	SUB TOTAL	\$ -	\$ -	\$ -	
		ELIGIBLE O	VERHEAD EXPENSES		
	erhead expenses allocated to the rehabilitation				
project up to 10% of tota		_		1.	
	SUB TOTAL	\$ -	-	-	
			OTHER		
To be discussed with the add lines as necessary	Program Office prior to submission of application,				
ļ	SUB TOTAL	\$ -	\$ -	\$ -	
	•		1	_	•
		ELIGIBLE COSTS	IN-KIND COSTS	TOTAL PROJECT COSTS	:
	TOTAL Presentation Project	\$ -	\$ -	\$ -	