




<div></div> <div>PLEASE USE THIS WORKSHEET FOR CATEGORY 1 PROJECTS ONLY</div>						
NAME OF HERITAGE PLACE: PROJECT TITLE: PREPARED BY:						
CATEGORY 1 - PREPARATORY ASSISTANCE PROJECT BUDGET						
<b>Funding Overview</b> Proposed and Secured Private and Public Sources of funding for the project: please list all sources of funding for the proposed project. For further information, refer to Section 5.3 in the Program Guidelines. Please ensure that the amounts, in cash and in-kind, are identical to the amounts indicated in the attached letters of support.						
Anticipated Funding Sources / Revenue			Non-Secured / Proposed Funding (\$)	Secured Funding (\$) <small>attach proof</small>	In-kind (\$) <small>Max. 25% of costs</small>	COMMENTS
Applicant's Contribution	Please specify					
Government / Public Sector Support	Federal	Parks Canada (requested, max \$10,000)		N/A	N/A	
		Please specify				
	Province/ Territory	Please specify				
		Please specify				
	Municipal / Local authority					
Private Sector Support	Please specify					
Other	Please specify					
SUB-TOTAL			\$ -	\$ -	\$ -	
TOTAL REVENUES (proposed + secured + in-kind)			\$ -			
Project Funding Shortfall (if applicable)						
<b>Estimate of Project Costs</b> Using the budget categories provided below, please provide a budget breakdown for the proposed project using indicative or class C estimates (prepared within the last 12 months). *Expenses should include taxes (minus GST/HST Rebate) and contingencies. Please ensure to include, where appropriate, contingency fees for planned services under individual expenditure categories.  When identifying in-kind expenses, it is the responsibility of the applicant to establish that the rates used are based on prevailing industry standards. Applicants must specify and explain the method of calculation used (i.e., volunteer hours at the market rate). In-kind expenses cannot exceed 25% of total eligible project expenses and cannot include ineligible expenses. For further information, refer to Section 5.4 in the Program Guidelines.						
ELIGIBLE PROFESSIONAL AND TECHNICAL SERVICES FEES						
Cost Type	Eligible Costs (\$)	In-Kind Costs (\$)	Total Costs (\$)	COMMENTS		
Archaeology			\$ -			
Architecture			\$ -			
Engineering			\$ -			
Environmental Assessment			\$ -			
Fire safety plans			\$ -			
Historical research			\$ -			
Interpretative plans			\$ -			
Legal services			\$ -			
Preparation of a CIS			\$ -			
Technical drawings/photography			\$ -			
Other (specify)			\$ -			
SUB-TOTAL		\$ -	\$ -	\$ -		
TOTAL Preparatory assistance		\$ -	\$ -	\$ -		

<div></div> <div>PLEASE USE THIS WORKSHEET FOR CATEGORY 2 PROJECTS ONLY</div>						
NAME OF HERITAGE PLACE: PROJECT TITLE: PREPARED BY:						
CATEGORY 2 - CONSERVATION PROJECT BUDGET						
Funding Overview Proposed and Secured Private and Public Sources of funding for the project: please list all sources of funding for the proposed project. For further information, refer to Section 5.3 in the Program Guidelines. Please ensure that the amounts, in cash and in-kind, are identical to the amounts indicated in the attached letters of support.						
Anticipated Funding Sources / Revenue			Non-Secured / Proposed Funding (\$)	Secured Funding (\$) attach proof	In-kind (\$) Max. 25% of costs	COMMENTS
Applicant's Contribution	Please specify					
Government / Public Sector Support	Federal	Parks Canada (requested, max \$100,000)		N/A	N/A	
		Please specify				
	Province/ Territory	Please specify				
	Municipal / Local authority	Please specify				
Private Sector Support	Please specify					
Other	Please specify					
SUB-TOTAL			\$ -	\$ -	\$ -	
<div><div>TOTAL REVENUES (proposed + secured + in-kind)</div><div>\$ -</div></div> <div><div>Project Funding Shortfall (if applicable)</div><div></div></div>						
Estimate of Project Costs Using the budget categories provided below, please provide a budget breakdown for the proposed project using indicative or class C estimates (prepared within the last 12 months). *Expenses should include taxes (minus GST/HST Rebate) and contingencies. Please ensure to include, where appropriate, contingency fees for construction materials and planned services under individual expenditure categories.  When identifying in-kind expenses, it is the responsibility of the applicant to establish that the rates used are based on prevailing industry standards. Applicants must specify and explain the method of calculation used (i.e., volunteer hours at the market rate). In-kind expenses cannot exceed 25% of total eligible project expenses and cannot include ineligible expenses. For further information, refer to Section 5.4 in the Program Guidelines.						
COST TYPE			ELIGIBLE COSTS	IN-KIND COSTS	TOTAL COSTS	COMMENTS (identify the detailed project description block number, whenever possible)
ELIGIBLE PROFESSIONAL AND TECHNICAL SERVICES FEES						
Professional services fees	Archaeology				\$ -	
	Architecture				\$ -	
	Engineering				\$ -	
	Heritage conservation specialist				\$ -	
	Project management				\$ -	
	Site surveying				\$ -	
	Environmental Assessment				\$ -	
	Conservation planning				\$ -	
	Condition assessment				\$ -	
	Historical research				\$ -	
	Legal services				\$ -	
	Payments	Financing and feasibility fees				\$ -
Permits	(please list permits)				\$ -	
SUB-TOTAL			\$ -	\$ -	\$ -	





PLEASE USE THIS WORKSHEET FOR CATEGORY 3 PROJECTS ONLY

NAME OF HERITAGE PLACE:  
PROJECT TITLE:  
PREPARED BY:

CATEGORY 3 - PRESENTATION PROJECT BUDGET

Funding Overview

Proposed and Secured Private and Public Sources of funding for the project: please list all sources of funding for the proposed project. For further information, refer to Section 5.3 in the Program Guidelines. Please ensure that the amounts, in cash and in-kind, are identical to the amounts indicated in the attached letters of support.

Anticipated Funding Sources / Revenue			Non-Secured / Proposed Funding (\$)	Secured Funding (\$) <i>attach proof</i>	In-kind (\$) <i>Max. 25% of costs</i>	COMMENTS
Applicant's Contribution	Please specify					
Government / Public Sector Support	Federal	Parks Canada <i>(requested, max \$10,000)</i>		N/A	N/A	
		Please specify				
	Province/ Territory	Please specify				
	Municipal / Local authority	Please specify				
Private Sector Support	Please specify					
Other	Please specify					
SUB-TOTAL			\$ -	\$ -	\$ -	
TOTAL REVENUES (proposed + secured + in-kind)			\$ -			
Project Funding Shortfall (if applicable)						

Estimate of Project Costs

Using the budget categories provided below, please provide a budget breakdown for the proposed project using indicative or class C estimates (prepared within the last 12 months). Expenses should include taxes (minus GST/HST Rebate) and contingencies. Please ensure to include, where appropriate, contingency fees for planned services under individual expenditure categories.

When identifying in-kind expenses, is the responsibility of the applicant to establish that the rates used are based on prevailing industry standards. Applicants must specify and explain the method of calculation used (i.e., volunteer hours at the market rate). In-kind expenses cannot exceed 25% of total eligible project expenses and cannot include ineligible expenses. For further information, refer to Section 5.4 in the Program Guidelines.

COST TYPE		ELIGIBLE COSTS	IN-KIND COSTS	TOTAL COSTS	COMMENTS (identify the detailed project description block number, whenever possible)
ELIGIBLE PROFESSIONAL AND TECHNICAL SERVICES FEES					
Professional services fees	Architecture			\$ -	
	Desgin			\$ -	
	Graphic Design			\$ -	
	Engineering			\$ -	
	Heritage conservation specialist			\$ -	
	Project management			\$ -	
	Conservation planning			\$ -	
	Condition assessment			\$ -	
	Historical research				
	Translation				
	Legal services			\$ -	
	Payments	Financing and feasibility fees			\$ -
Permits	(please list permits)			\$ -	
SUB-TOTAL		\$ -	\$ -	\$ -	

Page 4 of 5

ELIGIBLE COSTS (MATERIALS AND LABOUR)					
(includes related shipping & transportation, taxes less applicable credits)					
Costs to support presentation activities				\$	-
Costs to support on-site presentation media	Brochures			\$	-
	Panels			\$	-
	Models			\$	-
	Audio-visual productions			\$	-
	Interactive CDs			\$	-
Cost to support new presentation programs	Publications			\$	-
	Costumes			\$	-
Cost for outreach education projects	Scripts			\$	-
	Educational school kits, curriculum materials, additions to information on existing website			\$	-
Costs for replication of historic objects				\$	-
SUB TOTAL		\$	-	\$	-
ELIGIBLE OVERHEAD EXPENSES					
Project (or corporate) overhead expenses allocated to the rehabilitation project up to 10% of total eligible project costs					
SUB TOTAL		\$	-	\$	-
OTHER					
To be discussed with the Program Office prior to submission of application, add lines as necessary					
SUB TOTAL		\$	-	\$	-
		ELIGIBLE COSTS	IN-KIND COSTS	TOTAL PROJECT COSTS	
TOTAL Presentation Project		\$	-	\$	-